

Summary - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Standard Classification Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard	1										
<i>Governance and Administration</i>		-	-	1 289 634	297 672	336 772	336 772	227 576	325 752	304 652	469 055
Executive & Council				83 266	52 502	65 005	65 005	57 828	10 427	20 487	34 918
Budget & Treasury Office				1 062 031	40 904	69 755	69 755	30 665	37 625	24 092	28 097
Corporate Services				144 337	204 265	202 012	202 012	139 084	277 701	260 074	406 040
<i>Community and Public Safety</i>		-	-	649 757	792 739	769 410	769 410	697 081	398 999	243 203	267 009
Community & Social Services				33 515	124 705	187 990	187 990	246 661	175 791	165 356	182 461
Sport And Recreation				521 982	532 042	513 748	513 748	405 169	151 205	39 824	45 978
Public Safety				84 327	122 260	52 026	52 026	37 364	68 536	34 148	34 127
Housing				183	7 660	7 453	7 453	7 859	1 965	2 260	2 700
Health				9 751	6 072	8 193	8 193	29	1 501	1 616	1 743
<i>Economic and Environmental Services</i>		38 718	32 258	604 377	1 043 170	1 088 204	1 088 204	898 648	988 072	877 192	1 082 067
Planning and Development				98 045	165 474	173 684	173 684	193 464	227 759	223 134	232 498
Road Transport		38 718	32 258	506 325	877 696	890 412	890 412	701 947	760 310	654 058	849 569
Environmental Protection				7	24 108	24 108	24 108	3 238	3	-	-
<i>Trading Services</i>		104 671	129 891	1 009 362	1 188 413	1 839 237	1 839 237	2 522 105	2 167 889	2 231 917	2 586 013
Electricity		17 132	32 131	194 161	415 426	381 499	381 499	269 604	377 476	260 988	240 545
Water		87 539	97 760	708 175	585 796	1 288 421	1 288 421	2 119 300	1 513 768	1 755 662	2 056 774
Waste Water Management				73 455	144 068	139 506	139 506	127 932	200 488	149 122	219 972
Waste Management				33 571	43 123	29 811	29 811	5 269	76 157	66 145	68 722
<i>Other</i>		207 005	471 960	17 202		750	750	893	6 207	8 056	7 639
Total Capital Expenditure - Standard	3	350 394	634 109	3 570 333	3 321 994	4 034 374	4 034 374	4 346 303	3 886 920	3 665 021	4 411 782
Funded by:											
National Government		252 050	522 384	1 309 492	2 193 299	1 851 628	1 851 628	3 368 582	2 736 573	2 910 363	3 506 132
Provincial Government				908	465	465	465	1 337	90 966	115 319	202 474
District Municipality					14 336	25 027	25 027	-	15 424	3 000	3 000
Other transfers and grants								-	-	-	-
Transfers recognised - capital	4	252 050	522 384	1 310 400	2 208 099	1 877 119	1 877 119	3 369 918	2 842 962	3 028 681	3 711 605
Public contributions and donations	5			687 265	175 708	117 946	117 946	104 176	122 610	415 824	537 848
Borrowing	6			34 027	132 805	90 000	90 000	40 471	83 656	30 000	35 000
Internally generated funds		98 344	111 725	290 273	885 380	879 577	879 577	587 381	837 690	338 596	286 384
Total Capital Funding	7	350 394	634 109	2 321 965	3 401 992	2 964 642	2 964 642	4 101 947	3 886 919	3 813 101	4 570 838

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Giyani(LIM331) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	-	-	-	2 179	13 944	18 119	17 181
Executive & Council											
Budget & Treasury Office											
Corporate Services								2 179	13 944	18 119	17 181
<i>Community and Public Safety</i>		-	-	-	-	-	-	2 156	4 500	5 847	5 544
Community & Social Services											
Sport And Recreation								603	4 500	5 847	5 544
Public Safety											
Housing								1 553			
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	25 274	32 182	41 817	39 651
Planning and Development								1 576			
Road Transport								23 699	32 182	41 817	39 651
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	7 786	11 500	14 943	14 169
Electricity								7 714	10 000	12 994	12 321
Water											
Waste Water Management											
Waste Management								71	1 500	1 949	1 848
<i>Other</i>									6 200	8 056	7 639
Total Capital Expenditure - Standard	3	-	-	-	-	-	-	37 396	68 326	88 783	84 184
Funded by:											
National Government								37 396	68 326	88 783	84 184
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	-	-	-	37 396	68 326	88 783	84 184
Public contributions and donations	5							71			
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	-	-	-	-	37 467	68 326	88 783	84 184

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Letaba(LIM332) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	3 590	4 035	6	6	3 166	10 176	3 000	3 000
Executive & Council				533	763	2	2	421	600		
Budget & Treasury Office											
Corporate Services				3 057	3 272	5	5	2 745	9 576	3 000	3 000
<i>Community and Public Safety</i>		-	-	1 871	6 350	7	7	932	23 265	7 100	8 000
Community & Social Services				615	3 500	2	2	269	12 205	3 500	
Sport And Recreation				429	700	1	1	80	8 511		5 000
Public Safety				826	2 150	3	3	583	2 550	3 600	3 000
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	16 678	35 842	39	39	38 591	30 881	45 962	48 000
Planning and Development				132	244	0	0	18	250		
Road Transport				16 546	35 598	39	39	38 573	30 631	45 962	48 000
Environmental Protection											
<i>Trading Services</i>		-	-	3 184	3 875	16	16	446	6 852	4 720	3 000
Electricity				2 299	3 030	15	15	213	3 300	2 500	2 000
Water				70				2	120	220	
Waste Water Management				385	400	0	0	103	1 850	1 000	
Waste Management				430	445	0	0	128	1 582	1 000	1 000
<i>Other</i>						0	0		7		
Total Capital Expenditure - Standard	3	-	-	25 323	50 101	68	68	43 135	71 181	60 782	62 000
Funded by:											
National Government				17 863	35 273	50	50	34 699	34 238	27 762	20 000
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	17 863	35 273	50	50	34 699	34 238	27 762	20 000
Public contributions and donations	5			7 460	14 829	18	18	8 105	36 943	33 020	42 000
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	25 323	50 101	68	68	42 805	71 181	60 782	62 000

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Tzaneen(LIM333) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework			
		1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard												
<i>Governance and Administration</i>		-	-	-	1 000	1 000	1 000	12	1 176	-	-	
Executive & Council												
Budget & Treasury Office												
Corporate Services					1 000	1 000	1 000	12	1 176			
<i>Community and Public Safety</i>		-	-	1 321	-	-	-	-	-	-	-	
Community & Social Services												
Sport And Recreation				1 321								
Public Safety												
Housing												
Health												
<i>Economic and Environmental Services</i>		-	-	30 521	72 712	72 712	72 712	78 804	60 090	54 232	56 673	
Planning and Development					5 000	5 000	5 000	5 319	15 000	15 675	16 380	
Road Transport				30 521	67 712	67 712	67 712	73 485	45 090	38 557	40 293	
Environmental Protection												
<i>Trading Services</i>		-	-	22 785	80 993	80 993	80 993	17 967	63 287	10 450	10 920	
Electricity				10 905	67 829	67 829	67 829	17 967	50 390	10 450	10 920	
Water					1 000	1 000	1 000					
Waste Water Management												
Waste Management				11 880	12 164	12 164	12 164		12 897			
<i>Other</i>												
Total Capital Expenditure - Standard	3	-	-	54 627	154 705	154 705	154 705	96 782	124 553	64 682	67 593	
Funded by:												
National Government				22 830	58 805	58 805	58 805	57 314	61 897	64 682	67 593	
Provincial Government												
District Municipality												
Other transfers and grants												
Transfers recognised - capital	4	-	-	22 830	58 805	58 805	58 805	57 314	61 897	64 682	67 593	
Public contributions and donations	5											
Borrowing	6			14 835	75 000	75 000	75 000	9 763	47 656			
Internally generated funds				16 962	20 900	20 900	20 900	29 702	15 000			
Total Capital Funding	7	-	-	54 627	154 705	154 705	154 705	96 779	124 553	64 682	67 593	

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
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3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Ba-Phalaborwa(LIM334) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	1 046 668	3 500	13 500	13 500	-	10 641	9 174	10 184
Executive & Council				1 637					716	617	685
Budget & Treasury Office				1 042 734	3 500	11 000	11 000		4 150	3 578	3 972
Corporate Services				2 297		2 500	2 500		5 775	4 979	5 527
<i>Community and Public Safety</i>		-	-	5 803	15 000	13 210	13 210	11 978	20 652	17 805	19 765
Community & Social Services				3 249	15 000	13 210	13 210	11 978	19 152	16 512	18 329
Sport And Recreation											
Public Safety									1 500	1 293	1 436
Housing											
Health				2 553							
<i>Economic and Environmental Services</i>		-	-	674	22 811	14 602	14 602	27 861	26 872	23 169	25 718
Planning and Development				674				13 508	2 055	1 772	1 967
Road Transport					22 811	14 602	14 602	14 353	24 817	21 397	23 751
Environmental Protection											
<i>Trading Services</i>		-	-	1 023	-	-	-	-	22 331	19 253	21 372
Electricity				1 023					15 508	13 371	14 842
Water									100	86	96
Waste Water Management									3 170	2 733	3 034
Waste Management									3 553	3 063	3 400
<i>Other</i>				16 324							
Total Capital Expenditure - Standard	3	-	-	1 070 492	41 311	41 312	41 312	39 839	80 496	69 401	77 039
Funded by:											
National Government					37 812	27 812	27 812		42 446	47 451	53 191
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	37 812	27 812	27 812	-	42 446	47 451	53 191
Public contributions and donations	5			1 192	3 500	13 500	13 500		38 050	21 950	23 848
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	1 192	41 312	41 312	41 312	-	80 496	69 401	77 039

References

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3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Maruleng(LIM335) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	-	-	-	-	1 619	1 719	1 714
Executive & Council									400	425	424
Budget & Treasury Office											
Corporate Services									1 219	1 294	1 291
<i>Community and Public Safety</i>		-	-	-	24 996	24 996	24 996	24 676	23 792	30 974	42 548
Community & Social Services					24 996	24 996	24 996	24 676	23 792	30 974	42 548
Sport And Recreation											
Public Safety											
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	5	5	5
Planning and Development									5	5	5
Road Transport											
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-
Electricity											
Water											
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	24 996	24 996	24 996	24 676	25 415	32 698	44 267
Funded by:											
National Government					24 996	24 996	24 996	23 339	25 415	32 698	44 267
Provincial Government								1 337			
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	24 996	24 996	24 996	24 676	25 415	32 698	44 267
Public contributions and donations	5										
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	-	24 996	24 996	24 996	24 676	25 415	32 698	44 267

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Mopani(DC33) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	62 950	62 950	62 950	62 950	11 693	57 430	96 801	180 606
Executive & Council											
Budget & Treasury Office				1 450	1 450	1 450	1 450	379	9 350	12 491	14 640
Corporate Services				61 500	61 500	61 500	61 500	11 313	48 080	84 310	165 965
<i>Community and Public Safety</i>		-	-	21 494	21 494	11 844	11 844	1 450	5 900	5 325	6 020
Community & Social Services				500	500						
Sport And Recreation											
Public Safety				14 994	14 994	5 844	5 844	1 450	5 900	5 325	6 020
Housing											
Health				6 000	6 000	6 000	6 000				
<i>Economic and Environmental Services</i>		-	-	45 000	45 000	56 877	56 877	29 411	62 448	116 430	279 757
Planning and Development				2 500	2 500	2 530	2 530	117	1 050	430	650
Road Transport				42 500	42 500	54 347	54 347	29 293	61 398	116 000	279 107
Environmental Protection											
<i>Trading Services</i>		-	-	156 922	156 922	205 393	205 393	127 653	246 800	458 239	555 065
Electricity				3 000	3 000	4 014	4 014	501	5 500		
Water				153 922	153 922	201 379	201 379	127 152	241 300	458 239	555 065
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	286 366	286 366	337 064	337 064	170 206	372 578	676 794	1 021 448
Funded by:											
National Government				153 922	286 366	255 726	255 726	165 009	302 698	574 239	834 172
Provincial Government									57 430	96 801	180 606
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	153 922	286 366	255 726	255 726	165 009	360 128	671 039	1 014 778
Public contributions and donations	5			132 444		81 338	81 338	1 028	12 450	5 755	6 670
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	286 366	286 366	337 064	337 064	166 037	372 578	676 794	1 021 448

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
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5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Musina(LIM341) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	22 815	1 600	-	-	-	-	-	11 258
Executive & Council				22 815							11 258
Budget & Treasury Office											
Corporate Services					1 600						
<i>Community and Public Safety</i>		-	-	-	14 522	-	-	-	-	-	-
Community & Social Services					2 500						
Sport And Recreation					12 022						
Public Safety											
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	7 800	11 222	11 222	8 251	10 010	12 039	14 638
Planning and Development					7 800	11 222	11 222	8 251	10 010	12 039	14 638
Road Transport											
Environmental Protection											
<i>Trading Services</i>		-	-	-	8 243	1 743	1 743	-	7 300	7 753	-
Electricity					8 243	1 743	1 743		7 300	7 753	
Water											
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	22 815	32 165	12 965	12 965	8 251	17 310	19 792	25 896
Funded by:											
National Government				7 911	12 165	9 665	9 665	7 588	10 010	12 039	14 638
Provincial Government						2 500	2 500				
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	7 911	12 165	12 165	12 165	7 588	10 010	12 039	14 638
Public contributions and donations	5										
Borrowing	6			12 707				159			
Internally generated funds				2 197	20 000	800	800	504	7 300	7 753	11 258
Total Capital Funding	7	-	-	22 815	32 165	12 965	12 965	8 251	17 310	19 792	25 896

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Mutale(LIM342) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	-	42	42	136	0	0	0
Executive & Council									0	0	0
Budget & Treasury Office						42	42	116	0		
Corporate Services								20			
<i>Community and Public Safety</i>		-	-	-	-	1 049	1 049	2 085	0	-	-
Community & Social Services						1 049	1 049	1 179	0		
Sport And Recreation											
Public Safety								906			
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	6 021	6 021	6 254	10	12	15
Planning and Development											
Road Transport						6 021	6 021	6 254	10	12	15
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	5 793	5 793	3 219	3	2	2
Electricity						5 301	5 301	3 219	2	2	2
Water											
Waste Water Management											
Waste Management						492	492		1		
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	-	12 905	12 905	11 694	13	14	17
Funded by:											
National Government						6 672	6 672	11 004	13	14	17
Provincial Government											
District Municipality						6 191	6 191				
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	-	12 863	12 863	11 004	13	14	17
Public contributions and donations	5							406			
Borrowing	6							168			
Internally generated funds						42	42	116	0	0	0
Total Capital Funding	7	-	-	-	-	12 905	12 905	11 694	13	14	17

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Thulamela(LIM343) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	478	40 837	42 252	42 252	42 161	1 670	11 395	11 780
Executive & Council				24	37 530	39 125	39 125	41 363	450	10 285	10 150
Budget & Treasury Office				31	2 407	2 407	2 407	698	420	210	230
Corporate Services				424	900	720	720	100	800	900	1 400
<i>Community and Public Safety</i>		-	-	10 916	28 205	21 886	21 886	10 044	24 905	18 647	22 481
Community & Social Services											
Sport And Recreation				10 874	24 875	19 906	19 906	10 044	22 655	15 687	19 051
Public Safety				6	1 880	1 480	1 480	1 000	700	730	
Housing				35	1 450	500	500	1 250	2 260	2 700	
Health											
<i>Economic and Environmental Services</i>		-	-	70 691	72 534	74 455	74 455	44 653	65 684	58 030	53 100
Planning and Development				11 510	22 204	15 080	15 080	9 768	31 700	52 100	53 000
Road Transport				59 181	50 330	50 330	50 330	34 885	33 984	5 930	100
Environmental Protection						9 045	9 045				
<i>Trading Services</i>		-	-	2 748	13 722	-	-	1 304	8 985	9 162	8 445
Electricity											
Water					1 500				30	2 050	3 000
Waste Water Management											
Waste Management				2 748	12 222			1 304	8 955	7 112	5 445
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	84 833	155 298	138 592	138 592	98 162	101 244	97 234	95 806
Funded by:											
National Government				39 685	76 446	83 383	83 383	80 028	70 964	61 295	74 529
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	39 685	76 446	83 383	83 383	80 028	70 964	61 295	74 529
Public contributions and donations	5			45 148	4 433			15 488			
Borrowing	6										
Internally generated funds					74 419	55 209	55 209	2 646	30 280	35 939	21 277
Total Capital Funding	7	-	-	84 833	155 298	138 592	138 592	98 162	101 244	97 234	95 806

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Makhado(LIM344) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	8 175	13 194	13 194	13 194	6 569	18 908	24 300	26 950
Executive & Council				35	20	20	20	184			
Budget & Treasury Office				182	1 069	1 069	1 069	1 681	2 400	3 000	4 000
Corporate Services				7 959	12 105	12 105	12 105	4 704	16 508	21 300	22 950
<i>Community and Public Safety</i>		-	-	330	1 889	1 889	1 889	2 149	8 120	9 800	11 450
Community & Social Services				173	263	263	263	874	153	400	450
Sport And Recreation					10	10	10		1 720	1 900	2 300
Public Safety				158	1 616	1 616	1 616	1 275	6 247	7 500	8 700
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	29 785	45 952	45 952	45 952	28 079	50 829	52 000	53 500
Planning and Development					1 852	1 852	1 852	748	962	1 000	1 500
Road Transport				29 785	44 100	44 100	44 100	27 331	49 867	51 000	52 000
Environmental Protection											
<i>Trading Services</i>		-	-	33 893	49 498	49 498	49 498	27 121	87 662	88 400	93 000
Electricity				33 893	49 498	49 498	49 498	27 121	86 430	87 000	90 000
Water											
Waste Water Management											
Waste Management									1 232	1 400	3 000
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	72 183	110 533	110 533	110 533	63 918	165 519	174 500	184 900
Funded by:											
National Government				48 182	40 035	40 035	40 035	27 990	56 116	60 562	77 558
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	48 182	40 035	40 035	40 035	27 990	56 116	60 562	77 558
Public contributions and donations	5										
Borrowing	6			6 335	5 000	5 000	5 000	4 648	28 000	30 000	35 000
Internally generated funds				17 657	65 498	65 498	65 498	31 276	81 403	83 938	72 342
Total Capital Funding	7	-	-	72 174	110 533	110 533	110 533	63 914	165 519	174 500	184 900

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Vhembe(DC34) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	9 067	-	17 146	17 146	18 232	14 429	15 539	16 767
Executive & Council				150		2 520	2 520		1 650	1 777	1 917
Budget & Treasury Office				8 917		500	500	217	1 529	1 646	1 776
Corporate Services						14 126	14 126	18 015	11 250	12 116	13 073
<i>Community and Public Safety</i>		-	-	8 690	-	43 053	43 053	147 161	35 100	37 803	40 789
Community & Social Services				8 542		41 553	41 553	147 161	33 600	36 187	39 046
Sport And Recreation											
Public Safety											
Housing											
Health				148		1 500	1 500		1 500	1 616	1 743
<i>Economic and Environmental Services</i>		-	-	32 523	-	61 364	61 364	126 774	17 509	18 947	20 443
Planning and Development				32 523		61 364	61 364	126 774	17 509	18 947	20 443
Road Transport											
Environmental Protection											
<i>Trading Services</i>		-	-	421 655	-	594 140	594 140	1 544 943	522 590	562 829	608 017
Electricity											
Water				421 655		594 140	594 140	1 544 943	522 590	562 829	608 017
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	471 936	-	715 703	715 703	1 837 111	589 627	635 118	686 016
Funded by:											
National Government				148				1 772 715	589 627	783 199	845 072
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	148	-	-	-	1 772 715	589 627	783 199	845 072
Public contributions and donations	5			471 638							
Borrowing	6			150							
Internally generated funds								38 108			
Total Capital Funding	7	-	-	471 936	-	-	-	1 810 823	589 627	783 199	845 072

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Blouberg(LIM351) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	1 680	1 680	1 680	1 290	1 615	1 893	1 680
Executive & Council					1 580	1 580	1 580	1 270			
Budget & Treasury Office					100	100	100	20	200	200	500
Corporate Services									1 415	1 693	1 180
<i>Community and Public Safety</i>		-	-	-	730	730	730	71	250	265	281
Community & Social Services											
Sport And Recreation											
Public Safety					730	730	730	71	250	265	281
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	100	300	500
Planning and Development									100	300	500
Road Transport											
Environmental Protection											
<i>Trading Services</i>		-	-	-	35 581	35 581	35 581	28 484	30 060	30 552	32 550
Electricity					17 381	17 381	17 381	8 261	9 610	7 927	7 573
Water											
Waste Water Management					18 100	18 100	18 100	20 208	20 350	22 519	24 865
Waste Management					100	100	100	15	100	106	112
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	37 991	37 991	37 991	29 845	32 025	33 010	35 011
Funded by:											
National Government					28 294	28 294	28 294		25 350	22 519	24 865
Provincial Government											
District Municipality									1 500		
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	28 294	28 294	28 294	-	26 850	22 519	24 865
Public contributions and donations	5				9 697	9 697	9 697		5 175	10 491	10 146
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	-	37 991	37 991	37 991	-	32 025	33 010	35 011

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Aganang(LIM352) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	4 357	5 859	6 472	6 472	3 680	6 984	15 211	17 566
Executive & Council											4 351
Budget & Treasury Office								614			
Corporate Services				4 357	5 859	6 472	6 472	3 065	6 984	15 211	13 215
<i>Community and Public Safety</i>		-	-	-	2 010	1 758	1 758	1 474	6 013	9 490	18 242
Community & Social Services					2 010	1 758	1 758	1 474	6 013	9 490	18 242
Sport And Recreation											
Public Safety											
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	11 749	18 500	16 900	16 900	6 425	23 897	25 894	31 583
Planning and Development					1 000					594	683
Road Transport				11 749	17 500	16 900	16 900	6 425	23 897	25 300	30 900
Environmental Protection											
<i>Trading Services</i>		-	-	-	11 162	13 332	13 332	10 115	3 158	3 309	4 374
Electricity					9 362	11 572	11 572	9 342	3 158	3 309	4 374
Water					1 800	1 760	1 760	773			
Waste Water Management											
Waste Management											
<i>Other</i>						750	750	523			
Total Capital Expenditure - Standard	3	-	-	16 106	37 531	39 212	39 212	22 217	40 052	53 903	71 765
Funded by:											
National Government				16 106	23 359	37 212	37 212	12 408	32 310	47 060	68 170
Provincial Government											
District Municipality						2 000	2 000		2 000		
Other transfers and grants											
Transfers recognised - capital	4	-	-	16 106	23 359	39 212	39 212	12 408	34 310	47 060	68 170
Public contributions and donations	5				3 010				5 742	6 843	3 595
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	16 106	26 369	39 212	39 212	12 408	40 052	53 903	71 765

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Molemole(LIM353) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	3 076	680	680	680	627	-	-	-
Executive & Council											
Budget & Treasury Office					200	200	200	47			
Corporate Services				3 076	480	480	480	580			
<i>Community and Public Safety</i>		-	-	-	1 971	1 971	1 971	598	2 550	2 000	2 000
Community & Social Services					1 400	1 400	1 400	170	2 550	2 000	2 000
Sport And Recreation											
Public Safety					571	571	571	428			
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	19	17 300	17 300	17 300	12 523	10 872	12 500	5 500
Planning and Development					1 800	1 800	1 800		700	7 500	
Road Transport				19	15 500	15 500	15 500	12 523	10 172	5 000	5 500
Environmental Protection											
<i>Trading Services</i>		-	-	1 446	-	-	-	-	1 300	-	-
Electricity				1 446					900		
Water									400		
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	4 541	19 951	19 951	19 951	13 748	14 722	14 500	7 500
Funded by:											
National Government				19	16 751	16 751	16 751	8 112	11 072	7 000	7 500
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	19	16 751	16 751	16 751	8 112	11 072	7 000	7 500
Public contributions and donations	5			4 522	3 200	3 200	3 200	544	3 650	7 500	
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	4 541	19 951	19 951	19 951	8 656	14 722	14 500	7 500

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Polokwane(LIM354) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	23 411	44 916	44 375	44 375	31 303	58 805	16 250	22 850
Executive & Council								174	106		
Budget & Treasury Office				300	4 100	44 375	44 375	128	10 080	50	50
Corporate Services				23 110	40 816			31 002	48 619	16 200	22 800
<i>Community and Public Safety</i>		-	-	529 654	543 921	529 010	529 010	413 405	142 966	16 650	15 925
Community & Social Services				8 794	14 172	14 172	14 172	6 752	7 147	2 900	2 900
Sport And Recreation				504 802	488 173	481 373	481 373	393 163	113 232	13 750	13 025
Public Safety				16 008	40 337	32 225	32 225	12 471	21 887		
Housing					1 210	1 210	1 210	990	699		
Health				51	31	31	31	29	1		
<i>Economic and Environmental Services</i>		38 718	32 258	239 650	352 622	331 901	331 901	197 642	263 947	94 500	89 000
Planning and Development				19 945	80 791	47 600	47 600	21 082	51 627	1 500	
Road Transport		38 718	32 258	219 698	271 831	284 301	284 301	176 559	212 319	93 000	89 000
Environmental Protection				7							
<i>Trading Services</i>		104 671	129 891	258 536	380 878	392 472	392 472	254 867	373 772	214 284	248 999
Electricity		17 132	32 131	98 837	118 497	128 590	128 590	97 827	123 781	70 688	63 982
Water		87 539	97 760	98 317	196 044	199 544	199 544	129 727	184 946	89 206	79 750
Waste Water Management				46 676	56 427	56 427	56 427	24 109	60 337	54 390	105 267
Waste Management				14 706	9 911	7 911	7 911	3 205	4 707		
<i>Other</i>		207 005	471 960								
Total Capital Expenditure - Standard	3	350 394	634 109	1 051 251	1 322 338	1 297 758	1 297 758	897 217	839 490	341 684	376 774
Funded by:											
National Government		252 050	522 384	826 554	742 835	725 235	725 235	438 067	353 201	225 606	254 032
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	252 050	522 384	826 554	742 835	725 235	725 235	438 067	353 201	225 606	254 032
Public contributions and donations	5										
Borrowing	6										
Internally generated funds		98 344	111 725	224 697	579 503	572 523	572 523	459 150	486 289	116 078	122 742
Total Capital Funding	7	350 394	634 109	1 051 251	1 322 338	1 297 758	1 297 758	897 217	839 490	341 684	376 774

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Lepelle-Nkumpi(LIM355) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	5 258	5 258	5 258	1 309	6 100	558	574
Executive & Council					190	190	190	92	517	32	33
Budget & Treasury Office					660	660	660	1 217	753	266	281
Corporate Services					4 408	4 408	4 408		4 831	260	260
<i>Community and Public Safety</i>		-	-	-	24 128	24 128	24 128	6 079	24 218	4 787	4 810
Community & Social Services					24 128	24 128	24 128	6 079	24 218	4 787	4 810
Sport And Recreation											
Public Safety											
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	111 243	111 243	111 243	34 279	77 066	73 492	65 387
Planning and Development					5 085	5 085	5 085	1	6 892		
Road Transport					106 158	106 158	106 158	34 278	70 175	73 492	65 387
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-
Electricity											
Water											
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	140 629	140 629	140 629	41 667	107 385	78 837	70 771
Funded by:											
National Government					80 645	80 645	80 645	3 438	62 547	54 258	61 428
Provincial Government					465	465	465		87		
District Municipality					14 336	14 336	14 336		11 924	3 000	3 000
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	95 446	95 446	95 446	3 438	74 557	57 258	64 428
Public contributions and donations	5										
Borrowing	6				10 000	10 000	10 000		3 000		
Internally generated funds					35 183	35 183	35 183		29 828	21 579	6 344
Total Capital Funding	7	-	-	-	140 629	140 629	140 629	3 438	107 385	78 837	70 771

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by standard classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Must reconcile to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Capricorn(DC35) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	-	300	300	3 410	12 540	2 500	84 452
Executive & Council											
Budget & Treasury Office											
Corporate Services						300	300	3 410	12 540	2 500	84 452
<i>Community and Public Safety</i>		-	-	-	13 190	56 550	56 550	16 350	34 290	36 400	17 000
Community & Social Services					13 190	50 050	50 050	1 885	28 500	35 450	15 000
Sport And Recreation						6 500	6 500				
Public Safety								14 465	5 790	950	2 000
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	64 167	107 145	107 145	72 214	16 845	44 000	50 000
Planning and Development											
Road Transport					64 167	92 086	92 086	68 972	16 845	44 000	50 000
Environmental Protection						15 059	15 059	3 241			
<i>Trading Services</i>		-	-	-	241 350	247 913	247 913	146 600	182 564	259 552	306 462
Electricity					35 900	36 491	36 491	24 035	15 244	20 000	15 000
Water					175 400	208 372	208 372	113 917	131 320	193 913	241 462
Waste Water Management					30 050	3 050	3 050	8 648	18 100		
Waste Management								17 900	45 639	50 000	
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	318 707	411 908	411 908	238 573	246 239	342 452	457 914
Funded by:											
National Government					392 917	117 603	117 603	250 438	246 239	342 452	457 914
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	392 917	117 603	117 603	250 438	246 239	342 452	457 914
Public contributions and donations	5				40 927						
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	-	433 844	117 603	117 603	250 438	246 239	342 452	457 914

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Thabazimbi(LIM361) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	18 780	31 180	800	800	1 910	5 800	6 200	6 628
Executive & Council				16 757	6 300			1 899	3 150	3 367	3 600
Budget & Treasury Office				913	19 080			3	150	160	171
Corporate Services				1 110	5 800	800	800	8	2 500	2 673	2 857
<i>Community and Public Safety</i>		-	-	59 408	73 768	860	860	13 995	6 750	7 216	7 714
Community & Social Services				7 845	9 505	860	860	13 697	400	428	457
Sport And Recreation				4 239	4 239			298			
Public Safety				47 283	59 983				6 350	6 788	7 257
Housing											
Health				41	41						
<i>Economic and Environmental Services</i>		-	-	42 456	111 388	31 394	31 394	12 525	21 815	23 320	24 929
Planning and Development				598	4 942	4 344	4 344				
Road Transport				41 858	106 446	27 050	27 050	12 525	21 815	23 320	24 929
Environmental Protection											
<i>Trading Services</i>		-	-	58 348	93 788	-	-	93	14 674	15 686	16 768
Electricity				23 957	39 795			52	7 419	7 930	8 477
Water				23 354	32 864			0	4 755	5 083	5 434
Waste Water Management				10 805	15 897			40			
Waste Management				232	5 232				2 500	2 673	2 857
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	178 992	310 124	33 054	33 054	28 522	49 039	52 422	56 039
Funded by:											
National Government					215 034	25 855	25 855	22 539	33 892	45 794	48 954
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	215 034	25 855	25 855	22 539	33 892	45 794	48 954
Public contributions and donations	5				19 822	7 199	7 199				
Borrowing	6				10 805						
Internally generated funds					40 507			3	15 147	6 628	7 085
Total Capital Funding	7	-	-	-	286 168	33 054	33 054	22 541	49 039	52 422	56 039

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Lephale(LIM362) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	1 264	1 735	896	896	631	3 680	790	790
Executive & Council						111	111	40			
Budget & Treasury Office				1 072	1 735	735	735	541	2 623	790	790
Corporate Services				191		50	50	50	1 057		
<i>Community and Public Safety</i>		-	-	842	6 043	6 094	6 094	3 087	10 682	-	-
Community & Social Services				548	6 043	6 052	6 052	3 087	10 666		
Sport And Recreation											
Public Safety				147							
Housing				147		43	43		16		
Health											
<i>Economic and Environmental Services</i>		-	-	5 456	3 412	6 724	6 724	6 854	17 389	-	-
Planning and Development											
Road Transport				5 456	3 412	6 724	6 724	6 854	17 389		
Environmental Protection											
<i>Trading Services</i>		-	-	11 356	20 900	37 681	37 681	14 024	64 500	30 158	23 753
Electricity				2 726	5 900	9 181	9 181	5 406	6 200		
Water				2 531	10 000	12 500	12 500	5 730	22 950	30 158	23 753
Waste Water Management				4 242	5 000	16 000	16 000	2 887	26 000		
Waste Management				1 857					9 350		
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	18 919	32 090	51 396	51 396	24 596	96 251	30 948	24 543
Funded by:											
National Government				5 759	32 090	45 371	45 371	18 425	43 556	30 948	24 543
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	5 759	32 090	45 371	45 371	18 425	43 556	30 948	24 543
Public contributions and donations	5			173				327			
Borrowing	6										
Internally generated funds				12 987		6 025	6 025	675	52 695		
Total Capital Funding	7	-	-	18 919	32 090	51 396	51 396	19 427	96 251	30 948	24 543

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Mookgopong(LIM364) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	3 393	13 540	14 207	14 207	6 438	2 542	3 226	350
Executive & Council				112	884	1 342	1 342			1 484	
Budget & Treasury Office				392	720	720	720	49			
Corporate Services				2 888	11 936	12 145	12 145	6 388	2 542	1 742	350
<i>Community and Public Safety</i>		-	-	2 138	4 082	4 518	4 518	2 134	1 000	2 516	720
Community & Social Services				1 966	2 058	2 058	2 058	759	1 000	195	
Sport And Recreation				173	2 024	2 460	2 460	1 375		2 321	720
Public Safety											
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	6 842	13 016	13 907	13 907	5 524	3 500	2 516	3 465
Planning and Development				6 798	12 936	13 736	13 736	5 445		860	1 465
Road Transport				44	80	171	171	79	3 500	1 656	2 000
Environmental Protection											
<i>Trading Services</i>		-	-	4 476	31 702	34 026	34 026	4 786	18 821	10 742	17 465
Electricity				455	9 440	9 835	9 835	1 887	630	712	2 546
Water				3 713	13 266	13 516	13 516	1 951	10 191	9 230	9 039
Waste Water Management					6 054	5 754	5 754	490	2 500	480	5 230
Waste Management				308	2 942	4 920	4 920	458	5 500	320	650
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	16 849	62 340	66 658	66 658	18 881	25 863	19 000	22 000
Funded by:											
National Government				11 072	19 352	18 152	18 152	7 952	10 691	12 859	15 635
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	11 072	19 352	18 152	18 152	7 952	10 691	12 859	15 635
Public contributions and donations	5			35							
Borrowing	6										
Internally generated funds				5 742	42 988	48 506	48 506	10 929	15 172	6 141	6 365
Total Capital Funding	7	-	-	16 849	62 340	66 658	66 658	18 881	25 863	19 000	22 000

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Modimolle(LIM365) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	908	-	2 448	2 448	1 201	3 773	-	-
Executive & Council						701	701	489			
Budget & Treasury Office						614	614	582	3 538		
Corporate Services				908		1 133	1 133	130	235		
<i>Community and Public Safety</i>		-	-	181	2 500	3 080	3 080	2 525	298	595	754
Community & Social Services					2 500	2 500	2 500	2 099	100		
Sport And Recreation				145		580	580	427	88		
Public Safety				37					110	595	754
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	14 238	15 551	17 062	17 062	11 710	11 238	5 871	10 611
Planning and Development						60	60	51	223	1 087	95
Road Transport				14 238	15 551	17 002	17 002	11 659	11 015	4 784	10 516
Environmental Protection											
<i>Trading Services</i>		-	-	18 852	37 684	12 018	12 018	9 437	25 232	26 000	28 503
Electricity				4 241	32 000	1 461	1 461	353	5 518		
Water				4 003		1 850	1 850	1 781	11 996	2 000	
Waste Water Management				10 485	5 684	8 607	8 607	7 204	7 479	24 000	28 503
Waste Management				124		100	100	99	240		
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	34 179	55 736	34 608	34 608	24 872	40 539	32 466	39 868
Funded by:											
National Government				25 789	23 736	28 556	28 556	20 818	27 979	32 466	39 868
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	25 789	23 736	28 556	28 556	20 818	27 979	32 466	39 868
Public contributions and donations	5			66							
Borrowing	6				32 000				5 000		
Internally generated funds				8 324		6 052	6 052	4 055	7 560		
Total Capital Funding	7	-	-	34 179	55 736	34 608	34 608	24 872	40 539	32 466	39 868

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Bela Bela(LIM366) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	-	-	-	1 146	3 500	-	-
Executive & Council											
Budget & Treasury Office											
Corporate Services								1 146	3 500		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	950	-	-
Community & Social Services											
Sport And Recreation									200		
Public Safety									750		
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	2 036	-	15 518	18 868
Planning and Development										15 518	18 868
Road Transport								2 036			
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	6 642	20 953	3 000	3 000
Electricity								855	7 750	3 000	3 000
Water								1 023	550		
Waste Water Management								4 656	12 653		
Waste Management								108			
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	-	-	-	9 825	25 403	18 518	21 868
Funded by:											
National Government								8 431	12 903		
Provincial Government									3 000	18 518	21 868
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	-	-	-	8 431	15 903	18 518	21 868
Public contributions and donations	5										
Borrowing	6										
Internally generated funds								1 395	9 500		
Total Capital Funding	7	-	-	-	-	-	-	9 825	25 403	18 518	21 868

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Mogalakwena(LIM367) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	2 980	1 487	1 487	(128)	4 918	310	56
Executive & Council					1 486	44	44		1 837		
Budget & Treasury Office					193	193	193	(85)	633	110	56
Corporate Services					1 301	1 250	1 250	(44)	2 448	200	
<i>Community and Public Safety</i>		-	-	-	-	6 570	6 570	(1 887)	5 777	17 016	15 429
Community & Social Services						3 000	3 000	(1 419)	895	15 315	15 342
Sport And Recreation						2 918	2 918	(821)			
Public Safety						652	652	353	4 882	1 701	87
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	85 027	85 027	(31 652)	66 433	62 840	88 420
Planning and Development						1 740	1 740	153	226	10	
Road Transport						83 282	83 282	(31 801)	66 204	62 830	88 420
Environmental Protection						5	5	(4)	3		
<i>Trading Services</i>		-	-	-	-	115 580	115 580	(39 358)	94 023	139 086	139 091
Electricity						38 206	38 206	(272)	4 684	13 353	2 758
Water						54 361	54 361	(28 750)	72 959	95 350	99 350
Waste Water Management						20 688	20 688	(8 802)	11 740	27 500	36 573
Waste Management						2 325	2 325	(1 534)	4 640	2 883	410
<i>Other</i>								370			
Total Capital Expenditure - Standard	3	-	-	-	2 980	208 665	208 665	(72 655)	171 151	219 251	242 995
Funded by:											
National Government					1 526	162 639	162 639	(100 092)	159 601	206 695	239 718
Provincial Government									1 449		
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	1 526	162 639	162 639	(100 092)	161 050	206 695	239 718
Public contributions and donations	5					2 994	2 994	(1 622)			
Borrowing	6										
Internally generated funds					1 446	43 032	43 032	(4 056)	10 101	12 556	3 278
Total Capital Funding	7	-	-	-	2 971	208 665	208 665	(105 769)	171 151	219 251	242 995

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Waterberg(DC36) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	827	20 035	10 834	10 834	4 594	7 587	1 000	-
Executive & Council				197	3 300	3 450	3 450	322			
Budget & Treasury Office				76	400	400	400	203			
Corporate Services				555	16 335	6 984	6 984	4 069	7 587	1 000	
<i>Community and Public Safety</i>		-	-	5 627	2 000	9 567	9 567	3 444	9 960	-	-
Community & Social Services				14	2 000						
Sport And Recreation											
Public Safety				4 855		8 904	8 904	3 444	9 960		
Housing											
Health				758		663	663				
<i>Economic and Environmental Services</i>		-	-	36	7 270	6 157	6 157	36	2 934	-	-
Planning and Development				16	3 270	2 270	2 270	36	2 934		
Road Transport				19	4 000	3 887	3 887				
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-
Electricity											
Water											
Waste Water Management											
Waste Management											
<i>Other</i>				878							
Total Capital Expenditure - Standard	3	-	-	7 368	29 305	26 558	26 558	8 074	20 481	1 000	-
Funded by:											
National Government				7 368	750	750	750	2 093			
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	7 368	750	750	750	2 093	-	-	-
Public contributions and donations	5				28 555						
Borrowing	6										
Internally generated funds						25 808	25 808	5 981	20 481	1 000	
Total Capital Funding	7	-	-	7 368	29 305	26 558	26 558	8 074	20 481	1 000	-

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Ephraim Mogale(LIM471) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	40 094	682	-	-	787	3 367	4 507	4 507
Executive & Council				40 094	450			447	1 000	2 500	2 500
Budget & Treasury Office									350		
Corporate Services					232			340	2 017	2 007	2 007
<i>Community and Public Safety</i>		-	-	1 247	5 050	5 750	5 750	3 751	100	-	-
Community & Social Services				1 034	50	50	50	368	100		
Sport And Recreation											
Public Safety				13				34			
Housing					5 000	5 700	5 700	3 348			
Health				199							
<i>Economic and Environmental Services</i>		-	-	23 348	10 000	200	200	1 718	-	-	-
Planning and Development				23 348							
Road Transport					10 000	200	200	1 718			
Environmental Protection											
<i>Trading Services</i>		-	-	10 342	158	13 060	13 060	15 036	16 609	16 500	16 500
Electricity				8 871	51	381	381	26	1 250		
Water				610							
Waste Water Management				861		10 879	10 879	13 642	14 859	16 500	16 500
Waste Management					107	1 800	1 800	1 368	500		
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	75 031	15 890	19 010	19 010	21 292	20 076	21 007	21 007
Funded by:											
National Government				73 258	12 000	57 421	57 421		14 859	16 500	16 500
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	73 258	12 000	57 421	57 421	-	14 859	16 500	16 500
Public contributions and donations	5				3 878				5 217	4 507	4 507
Borrowing	6							824			
Internally generated funds				1 707							
Total Capital Funding	7	-	-	74 965	15 878	57 421	57 421	824	20 076	21 007	21 007

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Elias Motsoaledi(LIM472) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	39 782	42 012	81 681	81 681	44 012	69 599	66 903	44 595
Executive & Council				912		356	356	363			
Budget & Treasury Office				5 964	5 290	5 290	5 290	10 428		50	
Corporate Services				32 906	36 722	76 035	76 035	33 221	69 599	66 853	44 595
<i>Community and Public Safety</i>		-	-	234	890	890	890	-	1 160	8 818	23 337
Community & Social Services				234	890	890	890		300	7 218	23 337
Sport And Recreation											
Public Safety									860	1 600	
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	616	200	300	318
Planning and Development								616	200	300	318
Road Transport											
Environmental Protection											
<i>Trading Services</i>		-	-	3 796	21 956	-	-	4 869	10 118	-	2 750
Electricity				2 509	15 500			1 906	9 118		2 750
Water								248			
Waste Water Management					6 456			2 668			
Waste Management				1 287				47	1 000		
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	43 812	64 858	82 571	82 571	49 498	81 077	76 021	71 000
Funded by:											
National Government				18 316	21 000			833	24 143	29 037	35 306
Provincial Government				908							
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	19 225	21 000	-	-	833	24 143	29 037	35 306
Public contributions and donations	5			24 587	43 858						
Borrowing	6										
Internally generated funds								5 207	56 933	46 984	35 694
Total Capital Funding	7	-	-	43 812	64 858	-	-	6 041	81 077	76 021	71 000

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Makhuduthamaga(LIM473) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	-	-	-	2 199	1 950	2 071	2 193
Executive & Council											
Budget & Treasury Office								1 738	1 450	1 540	1 631
Corporate Services								462	500	531	562
<i>Community and Public Safety</i>		-	-	-	-	-	-	3 300	800	850	899
Community & Social Services											
Sport And Recreation									300	319	337
Public Safety								1 333	500	531	562
Housing								1 967			
Health											
<i>Economic and Environmental Services</i>		-	-	34 709	-	-	-	35 792	73 267	77 809	82 400
Planning and Development									73 267	77 809	82 400
Road Transport				34 709				35 792			
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	17 002	-	-	-
Electricity								16 344			
Water								658			
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	34 709	-	-	-	58 294	76 017	80 730	85 493
Funded by:											
National Government				34 709				48 973	76 017	80 730	85 493
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	34 709	-	-	-	48 973	76 017	80 730	85 493
Public contributions and donations	5										
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	34 709	-	-	-	48 973	76 017	80 730	85 493

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Fetakgomo(LIM474) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	-	15 564	15 564	10 763	-	-	-
Executive & Council						15 564	15 564	10 763			
Budget & Treasury Office											
Corporate Services											
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-
Community & Social Services											
Sport And Recreation											
Public Safety											
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	16 050	-	-	-	13 051	15 688	19 586
Planning and Development					16 050				13 051	15 688	19 586
Road Transport											
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-
Electricity											
Water											
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	16 050	15 564	15 564	10 763	13 051	15 688	19 586
Funded by:											
National Government					11 113			2 366	12 450	3 715	10 985
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	11 113	-	-	2 366	12 450	3 715	10 985
Public contributions and donations	5							216	601	11 974	8 601
Borrowing	6										
Internally generated funds					4 937			1 690			
Total Capital Funding	7	-	-	-	16 050	-	-	4 273	13 051	15 688	19 586

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Tubatse(LIM475) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands	1										
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-
Executive & Council											
Budget & Treasury Office											
Corporate Services											
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-
Community & Social Services											
Sport And Recreation											
Public Safety											
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	(17 952)	-	-	-
Planning and Development											
Road Transport								(17 952)			
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-
Electricity											
Water											
Waste Water Management											
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	-	-	-	(17 952)	-	-	-
Funded by:											
National Government											
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	-	-	-	-	-	-	-
Public contributions and donations	5										
Borrowing	6										
Internally generated funds											
Total Capital Funding	7	-	-	-	-	-	-	-	-	-	-

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Sekhukhune(DC47) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Capital Expenditure - Standard											
<i>Governance and Administration</i>		-	-	-	-	-	-	28 256	3 000	3 186	3 374
Executive & Council											
Budget & Treasury Office								12 087			
Corporate Services								16 169	3 000	3 186	3 374
<i>Community and Public Safety</i>		-	-	-	-	-	-	26 124	5 000	3 300	3 300
Community & Social Services								25 573	5 000		
Sport And Recreation											
Public Safety								552		3 300	3 300
Housing											
Health											
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	134 405	29 000	-	-
Planning and Development											
Road Transport								134 405	29 000		
Environmental Protection											
<i>Trading Services</i>		-	-	-	-	-	-	319 069	334 796	307 298	431 808
Electricity								46 845	3 785		
Water								220 144	309 561	307 298	431 808
Waste Water Management								52 080	21 450		
Waste Management											
<i>Other</i>											
Total Capital Expenditure - Standard	3	-	-	-	-	-	-	507 854	371 796	313 784	438 482
Funded by:											
National Government								406 697	328 014		
Provincial Government									29 000		
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	-	-	-	406 697	357 014	-	-
Public contributions and donations	5							79 612	14 782	313 784	438 482
Borrowing	6							24 909			
Internally generated funds											
Total Capital Funding	7	-	-	-	-	-	-	511 218	371 796	313 784	438 482

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget